

## PROVIDE GOOD THINGS FOR ME TO SEE DO AND VISIT

	NET BUDGET 2014/15 £
Abbey Stadium	113,408
Abbey Resaleable Equipment	-150
Reddicard	-25,651
Arrow Valley C'Side Centre	15,980
Stitch Meadows	-5,000
Redditch Leisure Events	60,410
Pitcheroak Golf Course	15,863
Arrow Vale Sports Centre	14,920
A/Vale Resaleable Equipment	-150
Arrow Vale Fitness Suite	14,950
Kingsley Sports Centre	97,241
Kingsley Resaleable Equipment	-100
Playing Fields/Changing Rooms	85,577
Play Areas	132,998
Arts Project	8,170
Palace Theatre	297,365
Palace Theatre Bar	-43,185
Rbc Sports Development	31,779
Forge Mill Museum	188,293
Forge Mill Museum Shop	-7,275
Bordesley Meadows	9,800
Forge Mill Events	-6,500
Needles Coffee Bar	-1,854
Batchley C C	12,863
Hawthorn Rd C C	-4,660
Winyates Barn M R	31,753
Matchborough East M R	27,290
Salop Road M R	250
Woodrow M R	18,480
Oakenshaw M R	11,506
Windmill M R	-1,685
Matchborough West M R	2,310
Winyates Green M R	-2,252
Church Hill C C	17,900
Bryant Place	5,930
Redi (Learn Direct)	34,426
Sponsorship	-25,000
Rbc Christmas Lights	22,000
Non Adopted H'Ways Inspection	75,000
Street Lighting	10,580
Civil Parking Enforcement	-5,500
Pay & Display Car Parks	490
Cctv Operating Costs	377,454
Civic Suite	3,541
Allotments	-3,966
<b>TOTAL</b>	<b>1,605,599</b>